

HOUSING - CAPITAL PROGRAMME 2010-2011 AND FUTURE YEARS

SCHEMES LISTED WITHIN KEY STRATEGIC THEMES		2009-2010 B/FWD £	2010-2011 £	2011-2012 £	2012-2013 £	Total £
HOUSING IN THE CITY						
1	Adaptations	-	450,000	450,000	450,000	1,350,000
2	Asbestos Survey	-	100,000	100,000	100,000	300,000
3	Asbestos Work	-	100,000	100,000	100,000	300,000
4	Bathroom Replacements	-	225,000	225,000	600,000	1,050,000
5	Central Heating	-	1,186,510	1,202,170	976,710	3,365,390
6	Other works	-	183,000	-	-	183,000
7	Repointing	-	172,200	172,200	172,200	516,600
8	Fire Prevention Work	-	208,000	200,000	200,000	608,000
9	Communal Areas	-	100,000	100,000	100,000	300,000
10	Electrical Rewires Programmed	-	447,800	447,800	447,800	1,343,400
11	Energy Conservation	-	30,000	30,000	30,000	90,000
12	Environmental Improvements	-	25,000	25,000	25,000	75,000
13	Fees	-	368,000	368,000	368,000	1,104,000
14	Kitchen Replacements	-	900,000	900,000	900,000	2,700,000
15	Plastic windows/ doors reactive	-	200,000	183,000	183,000	566,000
16	Programmed Reroofing	-	252,000	252,000	252,000	756,000
17	Rendering of Council Dwellings	-	260,000	260,000	260,000	780,000
Total HRA Capital Programme		-	5,207,510	5,015,170	5,164,710	15,387,390